



Priorities Plan

2012-2014

01.24.12

930 15th Street ✧ Modesto, CA 95354 ✧ (209) 558-6218
<http://www.stanprop10.org> ✧ stankids@stancounty.com

Priorities Plan

A Guide to Implementing the 2012-2014 Strategic Plan

Prioritizing Services



The Stanislaus County Children and Families Commission’s 2012-2014 Strategic Plan contains criteria for funding services for the county’s 0 through age 5 population. The 2012-2014 Strategic Plan gives priority to services that:

- balance prevention and long term results with immediate intervention impacts.
- are delivered at the local, community level and build community, organizational or collaborative structure capacity.
- can be delivered in various parts of the county either by different organizations in multiple communities or by one organization throughout the county.
- have a reasonable unit cost, based on similar programs and services.
- are closely related to the Commission’s desired results and objectives.
- the Commission can invest in responsibly.
- are evidence-based (promising or best practice models).
- are considered high priority for the community.
- demonstrate significant participant results.
- in combination with other services, result in a viable project.
- are responsive to Commission strategies.
- are not readily available from other programs.

Working as a group and using these criteria, Commission staff prioritized 2011-2012 services currently funded by the Stanislaus County Children and Families Commission. When applying the criteria, staff considered information from evaluation reports, collaboration and leveraging reports, contractor reports, and other information related to services, programs, and community needs.

Prioritizing Service Providers



Services currently funded by the Commission are offered by providers/organizations that have been grouped into five broad categories: CBO staff, DR/FRC staff, licensed health staff, licensed mental health staff, and school staff. The 2012-2014 Strategic Plan gives priority to providers/organizations that:

- have demonstrated the ability to leverage a broad range of resources.
- have a high level of fidelity, and history of delivering on projects as contracted.
- are responsible and are prepared to efficiently deliver services as contracted.
- have clearly stated and realistic objectives with measureable program results.
- show stewardship and have the capacity to implement services.
- create viable projects by combining Commission funds with other resources.
- the Commission can invest in responsibly.
- use evidence-based program designs (promising or best practice models).
- are capable of developing and delivering services in a culturally proficient manner.
- demonstrate evidence of strong collaborations.
- are responsive to Commission strategies.
- have demonstrated successful sustainability efforts.

Working as a group and using these criteria, Commission staff prioritized providers for each service currently funded by the Commission. Each service was considered individually; consequently prioritized service providers for each service will vary. When applying the criteria, staff considered information from evaluation reports, collaboration and leveraging reports, contractor reports, and other information related to services, programs, and community needs.

Prioritizing Locations for the Delivery of Services



As funding levels decrease, the Children and Families Commission must also prioritize where services are delivered. Working as a group, Commission staff prioritized locations where future services funded by the Commission are to be delivered. Similar to the method used when prioritizing providers, each service was considered individually; consequently prioritized locations for each service will vary. When prioritizing locations, staff considered information from evaluation reports, collaboration and leveraging reports, contractor reports, and other information related to services, programs, and community needs.

Matrix of Prioritized Services, Providers, and Locations



The following matrix is a compilation of the prioritized list of services, prioritized providers for each service, and prioritized locations for service delivery. After the Commission reviews and considers the matrix, it is recommended that the Commission adopt the matrix as the next step in implementing the 2012-2014 Strategic Plan. The approved matrix will be used to guide staff recommendations and Commission decisions regarding services to be funded, the providers to be offering the services, and the locations where services are to be delivered. As will be seen later in this report, budget constraints and fiscal considerations will determine the number of services, providers, and locations that can be supported with Commission funds.

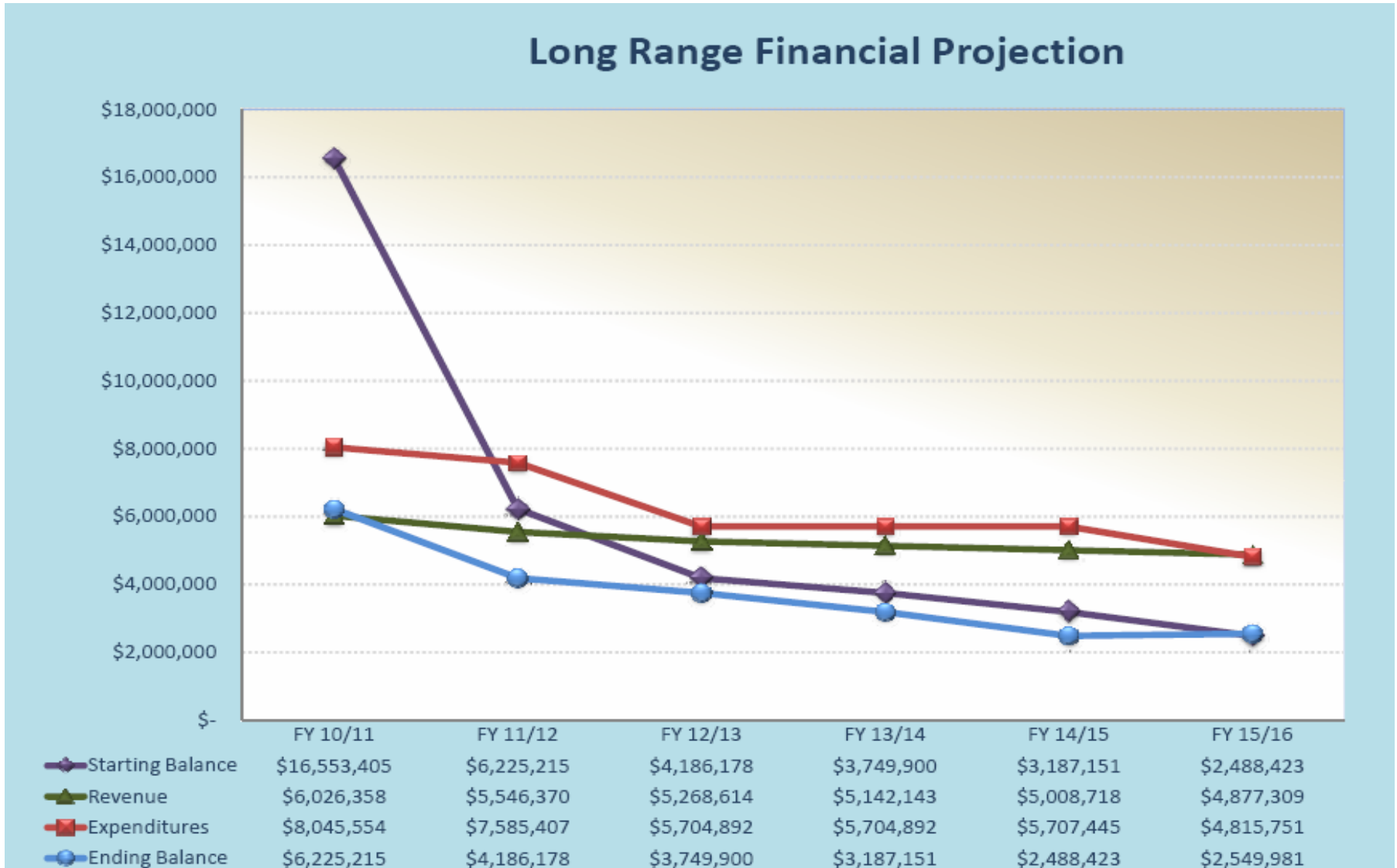
Matrix of Prioritized Services, Providers, and Locations

Service Priorities		CBO Staff	DR/FRC Staff	Health Staff	Mental Health Staff	School Staff	Community Based Organizations (CBO)	DR/FRCs	Medical Clinic	Mental Health Clinic	School Sites	Other Early Learning Sites	Mobile or Home Locations	Countywide (no specific location)	Campaign
1	Case management	3	1	2	4		3	1		4		4	2		
2	Parenting classes	2	1			3	2	1			3	3			
3	Pregnancy / infant intense services			1									1		
4	Family crisis support services	2	1		3		2	1		3					
5	Pregnancy / infant support groups	1	1	1		2	1	1			2				
6	Resource and referral services	1	1	1	1	2	1	1			2		2	1	
7	Behavioral health consultation				1		1	1			3	2			
8	Developmental screenings	2	1		1	3	2	1		1	3	2	3		
9	Interim outpatient health care			1					1						
10	Children's book distribution	1	2			3	1	2			4		3		
11	Family literacy	2	1			3	2	1			3				
12	Kindergarten transition services					1					1				
13	Child literacy classes	1	2			1	1	2			1				
14	Community outreach	1	1	1	1	1								1	
15	Health insurance enrollment services	2	1	1		3	2	1	1				1	1	
16	Individual mental / behavioral health services				1		2	2		1	2		1		

	<i>Service Priorities</i>	<i>CBO Staff</i>	<i>DR/FRC Staff</i>	<i>Health Staff</i>	<i>Mental Health Staff</i>	<i>School Staff</i>	<i>Community Based Organizations (CBO)</i>	<i>DR/FRCs</i>	<i>Medical Clinic</i>	<i>Mental Health Clinic</i>	<i>School Sites</i>	<i>Other Early Learning Sites</i>	<i>Mobile or Home Locations</i>	<i>Countywide (no specific location)</i>	<i>Campaign</i>
17	Group mental / behavioral health services				1		2	1			2				
18	Depression screenings	1	1	1	1		1	1		1	1		1		
19	Oral health education			1			2	1			1				
20	Health and safety classes	1	2	1		2	1	2			2				
21	Oral health screenings and varnish			1			2	1			1				
22	Public awareness campaigns for health and safety	1		1	1										1
23	Parent-child interactive classes	1	1		2		1	1			2				
24	Adult literacy classes	2	1				2	1							
25	Child development classes				1						1				
26	Resources and trainings for unlicensed child care providers	1					1	2			1				
27	Health screenings	2		1			2						1		

Available Funding for 2012-2013

The 2012-2014 Strategic Plan contains a chart that summarizes financial projections and estimates for future years.



In the 2012-2013 fiscal year, the chart shows that total Prop 10 expenditures are projected to drop from 2011-2012 by more than \$1,880,000 to \$5,704,892. Of the \$5.7M projected to be spent in 2012-2013, approximately \$5,100,000 will support contract services for the 0-5 population in Stanislaus County. This amount for contract services is down nearly 25% from what is anticipated to be spent on contract services in 2011-2012 and down 29% from what was actually spent on contract services in 2010-2011.

In February of 2012, Commission staff will be presenting a proposed 2012-2013 budget that will be developed using the adopted 2012-2014 Strategic Plan and the approved matrix from the Funding/Priorities Plan. The proposed budget will operationalize the first year of the 3 year strategic plan.