



# **Stanislaus County Local Annual Report For Fiscal Year 2007-2008**

**Annual Report Form 1  
AR-1  
County Revenue and Expenditure Summary  
For Fiscal Year 2007-2008**



**Annual Report Form 1 (AR-1)**  
**County Revenue and Expenditure Summary**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Revenue Detail**

1. Tobacco Tax Funds	\$	6,808,865
2. School Readiness Program Funds	\$	740,315
3. CARES Funds	\$	220,488
4. Health Access Program Funds	\$	0
5. Power of Preschool Program Funds	\$	0
6. Special Needs Project Funds	\$	0
7. Augmentation and Minimum Allocation Funds	\$	0
8. Other Funds (Specify Source Below)	\$	1,154,617
<input type="text" value="SMIF \$36,477"/>		
<input type="text" value="Investment Earnings \$1,118,140"/>		
<input type="text"/>		
9. Grants (Specify Source Below)	\$	0
<input type="text"/>		
<input type="text"/>		
<input type="text"/>		
10. Donations	\$	0
11. Revenue from Interest Earned	\$	0
12. <b>Total Revenue</b>	\$	<b>8,924,285</b>

**Results and Services - Expenditure Details**

**Result 1: Improved Family Functioning (Family Support, Education and Services)**

13. Behavioral, Substance Abuse and Other Mental Health Services	\$	1,476,222
14. Adult Education and Literacy for Parents	\$	0
15. Community Resource and Referral	\$	1,923,571
16. Distribution of Kit for New Parents	\$	0



**Annual Report Form 1 (AR-1)  
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**County: Stanislaus**

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17. Family Literacy Programs	\$	<input type="text" value="0"/>
18. Provision of Basic Family Needs (Food, Clothing, Housing)	\$	<input type="text" value="0"/>
19. Targeted Intensive Parent Support Services	\$	<input type="text" value="521,658"/>
20. General Parenting Education Programs	\$	<input type="text" value="0"/>
21. Other Family Functioning Support Services (please describe below)	\$	<input type="text" value="0"/>
<input type="text"/>		
<b>22. Total</b>	\$	<b>3,921,451</b>

**Result 2: Improved Child Development (Child Development Services)**

23. Preschool for 3 and 4 Year Olds	\$	<input type="text" value="0"/>
24. State School Readiness Programs & Local Match	\$	<input type="text" value="1,012,217"/>
25. Local School Readiness (Mirror Programs)	\$	<input type="text" value="0"/>
26. Comprehensive Screening and Assessments	\$	<input type="text" value="0"/>
27. Targeted Intensive Intervention for Children Identified with Special Needs	\$	<input type="text" value="0"/>
28. Early Education Programs for Children (Other than SR and Preschool for 3 & 4 Year Olds)	\$	<input type="text" value="0"/>
29. Early Education Provider Programs	\$	<input type="text" value="1,102,443"/>
30. Kindergarten Transition Services	\$	<input type="text" value="0"/>
31. Other Child Development Services (please describe below)	\$	<input type="text" value="0"/>
<input type="text"/>		
<b>32. Total</b>	\$	<b>2,114,660</b>



**Annual Report Form 1 (AR-1)**  
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**County: Stanislaus**

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**Result 3: Improved Health (Health Education and Services)**

33. Breastfeeding Assistance	\$	9,958
34. Nutrition and Fitness	\$	0
35. Other Health Education	\$	0
36. Health Access	\$	757,351
37. Home Visitation for Newborns	\$	0
38. Oral Health	\$	0
39. Prenatal Care	\$	1,333,094
40. Primary Care Services (Immunizations, Well Child Checkups)	\$	121,049
41. Comprehensive Screening and Assessments	\$	0
42. Targeted Intensive Intervention for Children Identified with Special Needs	\$	0
43. Safety Education and Intentional and Unintentional Injury Prevention	\$	260,019
44. Specialty Medical Services	\$	0
45. Tobacco Cessation Education and Treatment	\$	0
46. Other Health Services (please describe below)	\$	33,504

See AR-1 notes.

**47. Total** **\$ 2,514,975**

**Result 4: Improved Systems of Care**

48. Service Outreach, Planning, Support and Management	\$	340,382
49. Provider Capacity Building, Training and Support	\$	71,501
50. Community Strengthening Efforts	\$	0
<b>51. Total</b>	<b>\$</b>	<b>411,883</b>



**Annual Report Form 1 (AR-1)**  
**County Revenue and Expenditure Summary**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

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**Expenditure Detail**

52. FY 2007-2008 Program Expenditures	\$	<b>8,962,969</b>
53. FY 2007-2008 Administrative Expenditures	\$	465,296
54. FY 2007-2008 Evaluation Expenditures	\$	218,299
<b>55. Total Expenditures</b>	<b>\$</b>	<b>9,646,564</b>
<b>56. Excess (Deficiency) Of Revenues Over (Under) Expenses</b>	<b>\$</b>	<b>-722,279</b>

**Other Financing Sources**

57. Sale(s) of Capital Assets	\$	0
58. Other: Specify Source Below	\$	0
<input type="text"/>		
<b>59. Total Other Financing Sources</b>	<b>\$</b>	<b>0</b>

**Net Change in Fund Balance**

60. Fund Balance - Beginning, July 1, 2007	\$	21,437,267
61. Fund Balance - Ending, June 30, 2008	\$	<b>20,714,988</b>
<b>62. Net Change In Fund Balance</b>	<b>\$</b>	<b>-722,279</b>

**FY 2007-2008 Fund Balance**

63. Reserved for Encumbrances	\$	2,974,787
64. Reserved for Obligations	\$	7,023,740
65. Reserved Funds Not Yet Obligated	\$	0
66. Funds Reserved for First 5 California Initiatives	\$	2,600,158
<b>67. Total Reserved Fund Balance</b>	<b>\$</b>	<b>12,598,685</b>
68. Unreserved - Designated Funds (Funds Designated For Local Initiatives & Program Sustainability.	\$	0
69. Unreserved - Undesignated Funds	\$	<b>8,116,303</b>
<b>70. Total Unreserved - Fund Balance</b>	<b>\$</b>	<b>8,116,303</b>



**Annual Report Form 1 (AR-1)**  
**County Revenue and Expenditure Summary**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

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**Expenditure Notes: Please use this space to document any issues with the information provided on this spreadsheet and to explain any significant variances from prior year's expenses that is not related to revenue growth. Please identify if any line includes significant capital expenditures. If yes, identify the line and the capital amount included.**

The Commission conducted an Infant Mortality Study to determine the cause of the high rate of infant deaths in Stanislaus County. This expenditure is reported under Result Area 3: Improved Health - Other Health Services. Due to the nature of this study, direct services were not performed. As a result, there is no corresponding demographic data to report on an AR-2 form. Result Area 4: Improved Systems of Care - Service Outreach, Planning, Support, & Mgmt. includes expenditures in the amount of \$258,004, which represent Commission program staff (personnel, services/supplies) operating costs associated with program costs.

Total Unreserved - Fund Balance (line 70): Reference page 11 of the 2007/2008 financial audit.  
Fund Balance - Ending, June 30, 2008 (line 62): Reference page 12 of the 2007/2008 financial audit. Note there is a \$2 difference due to rounding formulas in the form.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

Phone

Email

**Annual Report Form 2  
AR-2  
County Demographic Worksheets  
For Fiscal Year 2007-2008**



**Annual Report Form 2 (AR-2)  
County Demographic Worksheet  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: Behavioral, Substance Abuse, and Mental Health Services**

**Most Compelling Service Outcome**

a) As a result of parents and children participating in an innovative relationship-based mental health program, 85% of parents have reported improvement in their relationship with their child; clinical staff reported reduction in abuse and neglect risk factors for 95% of the families evaluated.

b) 96% of the Day Care providers participating in consultation services within the same mental health program, reported that they have improved skills in working with difficult children; 93% reported a willingness to continue working with these difficult children.

**Benchmark/Baseline Data**

N/A

**Outcome Measurement Tool**

a) Parent Questionnaire completed by 111 participants; Clinician Questionnaire completed for 145 participants

b) Provider Questionnaire completed by 76 providers



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: Behavioral, Substance Abuse, and Mental Health Services**

**Population Served**

1. Children Less than 3 Years Old	384
2. Children from 3rd to 6th Birthday	1,122
3. Children - Ages Unknown (birth to 6th Birthday)	2
4. Parents/Guardians/Primary Caregivers	2,353
5. Other Family Members	427
6. Providers	0
7. <b>Total Population Served</b>	<b>4,288</b>



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

County: Stanislaus

Monday, October 13, 2008

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

**Ethnic Breakdown of Population Served**

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	3	12
9. Asian	5	3
10. Black/African-American	48	18
11. Hispanic/Latino	863	1,504
12. Pacific Islander	1	0
13. White	562	799
14. Multiracial	4	1
15. Other- specify:	22	16
<input type="text" value="0"/>		
16. Unknown	0	0
17. <b>Sub Totals</b>	<b>1,508</b>	<b>2,353</b>
18. <b>Total Population Served</b>	<b>3,861</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

County: Stanislaus

Monday, October 13, 2008

Result: Improved Family Functioning

Service: Behavioral, Substance Abuse, and Mental Health Services

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	937	1,078
20. Spanish	536	1,245
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	10
24. Korean	0	0
25. Other- specify: <input type="text"/>	35	20
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. <b>Sub Totals</b>	<b>1,508</b>	<b>2,353</b>
30. <b>Total Population Served</b>	<b>3,861</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: Community Resource and Referral**

**Most Compelling Service Outcome**

- a) County-wide Differential Response Family Resource Centers provided resources, referrals, and case management to children 0-5 and their families. 63% (1,356) of the children who were referred to a FRC received strength-based assessments and 67% (909) of those children received ongoing case management services.
- b) Of the children whose parents attended parenting education classes, 86% (1,171) indicated an increase in positive parenting knowledge.
- c) 2-1-1, a 24 hours/day, 365 days/year county-wide resource and referral phone line, provided health and human service program information/referrals to 2,013 caregivers of children 0-5 (non-duplicated).
- d) In '07-'08, the families of 5,253 children 0-5 received assistance with support and services through resources, referrals, and case management services.

**Benchmark/Baseline Data**

- a) In FY '06-'07, 42% (397) of the children who were referred to a FRC received strength-based assessments and 65% of those children (257) received ongoing case management services.
- b) Of the children whose parents attended parenting education classes in FY '06-'07, 87% (91) indicated an increase in positive parenting knowledge.
- c) The previous county-wide Information and Referral Program (Monday-Friday, 8 am - 5 pm) provided health and human service program information to approximately 1,500 caregivers of children 0-5 (some calls were duplicated caregivers).
- d) In FY '06-'07, the families of 2,412 children 0-5 received assistance with support and services through resources, referrals, and case management services.



**Annual Report Form 2 (AR-2)  
County Demographic Worksheet  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: Community Resource and Referral**

**Outcome Measurement Tool**

- a) Strength Based Assessment; Database
- b) Parent knowledge surveys/pre & post tests
- c) Intake form and database
- d) Database and Scorecards



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: Community Resource and Referral**

**Population Served**

1. Children Less than 3 Years Old	4,725
2. Children from 3rd to 6th Birthday	6,104
3. Children - Ages Unknown (birth to 6th Birthday)	1,585
4. Parents/Guardians/Primary Caregivers	13,146
5. Other Family Members	5,292
6. Providers	0
7. <b>Total Population Served</b>	<b>30,852</b>



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**  
**Result: Improved Family Functioning**  
**Service: Community Resource and Referral**

**Monday, October 13, 2008**

**Ethnic Breakdown of Population Served**

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	175	322
9. Asian	367	498
10. Black/African-American	539	688
11. Hispanic/Latino	7,011	7,339
12. Pacific Islander	7	11
13. White	2,660	3,090
14. Multiracial	269	457
15. Other- specify:	145	155
Cambodian, Portuguese		
16. Unknown	1,241	586
17. <b>Sub Totals</b>	<b>12,414</b>	<b>13,146</b>
18. <b>Total Population Served</b>	<b>25,560</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**  
**Result: Improved Family Functioning**  
**Service: Community Resource and Referral**

**Monday, October 13, 2008**

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	5,458	6,690
20. Spanish	5,417	5,524
21. Cantonese	0	0
22. Mandarin	2	4
23. Vietnamese	4	31
24. Korean	1	0
25. Other- specify:	50	166
Hmong		
26. Other- specify:	329	457
Cambodian, Portuguese		
27. Other- specify:	0	15
Tagalog		
28. Unknown	1,153	259
29. <b>Sub Totals</b>	<b>12,414</b>	<b>13,146</b>
30. <b>Total Population Served</b>	<b>25,560</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County:** Stanislaus

**Monday, October 13, 2008**

**Result:** Improved Family Functioning

**Service:** Targeted Intensive Parent Support Services

**Most Compelling Service Outcome**

- a) 98% of the children 0-5 (297) participating in a respite care program have been kept safe without incident, preserving the family; 89% of parents reported better behaviors from their children, and 88% of parents reported their stress related behaviors were reduced.
- b) 100% (24) of the children 0-5 remained out of foster care whose families were transitioning from an intensive program aimed at keeping children living in at-risk environments out of foster care.

**Benchmark/Baseline Data**

- a) Stanislaus County's recidivism rate (a second confirmed report 6 months after first services) for child abuse and neglect is below 5.0%
- b) n/a

**Outcome Measurement Tool**

- a) Suspected Child Abuse Reports from Community Services Agency; Desired Results for Children and Families Parent Survey; Parenting Stress Index
- b) CWS/CMS; Scorecards



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**Result: Improved Family Functioning**

**Service: Targeted Intensive Parent Support Services**

**Population Served**

1. Children Less than 3 Years Old	259
2. Children from 3rd to 6th Birthday	132
3. Children - Ages Unknown (birth to 6th Birthday)	26
4. Parents/Guardians/Primary Caregivers	464
5. Other Family Members	457
6. Providers	0
7. <b>Total Population Served</b>	<b>1,338</b>



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**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: Targeted Intensive Parent Support Services**

**Ethnic Breakdown of Population Served**

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	2	2
9. Asian	10	13
10. Black/African-American	11	13
11. Hispanic/Latino	256	289
12. Pacific Islander	0	0
13. White	136	146
14. Multiracial	2	1
15. Other- specify: <input type="text" value="0"/>	0	0
16. Unknown	0	0
<b>17. Sub Totals</b>	<b>417</b>	<b>464</b>
<b>18. Total Population Served</b>	<b>881</b>	



**Annual Report Form 2 (AR-2)**  
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**County: Stanislaus**

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**Result: Improved Family Functioning**

**Service: Targeted Intensive Parent Support Services**

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	332	346
20. Spanish	84	116
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	1	2
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. <b>Sub Totals</b>	<b>417</b>	<b>464</b>
30. <b>Total Population Served</b>	<b>881</b>	



**Annual Report Form 2 (AR-2)  
County Demographic Worksheet  
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**County: Stanislaus**

**Thursday, October 23, 2008**

**Result: Improved Child Development**

**Service: State School Readiness Programs & Local Match**

**Most Compelling Service Outcome**

1. In '07-'08, the percentage of SR children with age appropriate literacy skills in Grade 1 was 89% for native English speakers (8.5% higher than baseline), and 80.6% for English learners (17.8% higher than baseline). In Kindergarten, these percentages were 70.9% and 46.2%, respectively for SR children, suggesting that SR funding may also help English learners close the literacy gap between the two populations (closing the gap by 16.3%).
2. In '07-'08, 66.2% of SR families reported reading to their children at least 20 minutes every day (28.6% higher than baseline).
3. In '07-'08, 92.6% of SR children received vision screenings (15.1% higher than baseline).
4. In '07-'08, 90.6% of SR children received hearing screenings (13.9% higher than baseline).
5. In '07-'08, 66.9% of SR children received all four recommended health screenings: physical, dental, vision, and hearing (18.8% higher than baseline).

**Benchmark/Baseline Data**

1. The percentage of baseline children with age appropriate literacy skills in Grade 1 was 80.5% for native English speakers, and 62.8% for English learners.
2. 37.6% of baseline families reported reading to their children at least 20 minutes every day.
3. 77.5% of baseline children received vision screenings.
4. 76.7% of baseline children received hearing screenings.
5. 48.1% of baseline children received all four recommended health screenings (physical, dental, vision, and hearing).



**Annual Report Form 2 (AR-2)  
County Demographic Worksheet  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Thursday, October 23, 2008**

**Result: Improved Child Development**

**Service: State School Readiness Programs & Local Match**

**Outcome Measurement Tool**

The outcomes are based on 519 SR children and 258 baseline children.

1. DIBELS literacy development indicators
2. Family Background Survey
3. Family Background Survey
4. Family Background Survey
5. Family Background Survey



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**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Development**

**Service: State School Readiness Programs & Local Match**

**Population Served**

1. Children Less than 3 Years Old	803
2. Children from 3rd to 6th Birthday	3,377
3. Children - Ages Unknown (birth to 6th Birthday)	85
4. Parents/Guardians/Primary Caregivers	3,894
5. Other Family Members	684
6. Providers	0
7. <b>Total Population Served</b>	<b>8,843</b>



**Annual Report Form 2 (AR-2)**  
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Monday, October 13, 2008

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

**Ethnic Breakdown of Population Served**

	Providers	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	8	23
9. Asian	0	4	0
10. Black/African-American	0	11	14
11. Hispanic/Latino	0	3,342	3,376
12. Pacific Islander	0	1	2
13. White	0	842	274
14. Multiracial	0	26	27
15. Other- specify:	0	31	25
<input type="text" value="0"/>			
16. Unknown	0	0	153
<b>17. Sub Totals</b>	<b>0</b>	<b>4,265</b>	<b>3,894</b>
<b>18. Total Population Served</b>	<b>8,159</b>		



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
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Monday, October 13, 2008

Result: Improved Child Development

Service: State School Readiness Programs & Local Match

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	1,547	465
20. Spanish	2,718	3,264
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	12
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	153
29. <b>Sub Totals</b>	<b>4,265</b>	<b>3,894</b>
30. <b>Total Population Served</b>	<b>8,159</b>	



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**County Demographic Worksheet**  
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**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Development**

**Service: Early Education Provider Program**

**Most Compelling Service Outcome**

In '07-'08, 943 early learning providers were trained to better care for Stanislaus County's 0-5 population, a 23% increase from last year.

In '07-'08, 100% (445) Track III/IV CARES/AB212 stipend recipients successfully completed at least 3 units of college coursework towards a higher Child Development Permit or college degree.

85% of '06-'07 Track III and IV participants returned to participate in '07-'08; 58% of returning stipend recipients have moved up at least one permit level, 21% at least two permit levels, and 21% at least three permit levels.

**Benchmark/Baseline Data**

In '06-'07, 764 early learning providers were trained to better care for Stanislaus County's 0-5 population.

In '06-'07, 100% (420) Track III/IV CARES/AB212 stipend recipients successfully completed at least 3 units of college coursework towards a higher Child Development Permit or college degree.

56% of CARES participants from 2005-2006 returned to participate in 2006-2007.

**Outcome Measurement Tool**

CARES database; CARES Permit Progression Chart



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**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Development**

**Service: Early Education Provider Program**

**Population Served**

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="0"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="1,826"/>
7. <b>Total Population Served</b>	<b>1,826</b>



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**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Breastfeeding Assistance**

**Most Compelling Service Outcome**

As a result of the Breastfeeding Coalition's work, 53% of all Prenatal Care offices in Stanislaus County now have access to up-to-date and relevant breastfeeding resource books, and 100% indicated that they are using these resources, an increase of 75% from last year.

96.7% of all Prenatal Care offices have distributed breastfeeding information at a rate of 83.9% (increase of 31.2%).

In order to promote a culture that values and supports breastfeeding, 9 Baby Friendly Awards were given to businesses in the county in '07-'08 (a 200% increase from '06-'07), indicating an increased awareness.

According to California WIC Association and the UC Davis Human Lactation Center, the rate of breastfeeding initiation for women in Stanislaus County hospitals in 2007 was 83.4% (increase of 1.5% from 2004) and achieved the Healthy People 2010 goal of 75%. According to Stanislaus County's WIC, the total exclusive breastfeeding rate was 9.7% in June 2008, an increase of 2.3% from 2005.

**Benchmark/Baseline Data**

In '06-'07, 25% of all Prenatal Care offices in Stanislaus County had access to resource books, and 25% indicated that they were using the resources.

In '06-'07, 93.8% of all Prenatal Care offices distributed breastfeeding information at a rate of 52.7%.

In '06-'07, 3 Baby Friendly Awards were given.

California WIC Association and the UC Davis Human Lactation Center breastfeeding initiation rate for 2004: 81.9%

Healthy People 2010 objective for breastfeeding initiation: 75%

Stanislaus County WIC exclusive breastfeeding rate for November 2005: 7.4%



**Annual Report Form 2 (AR-2)  
County Demographic Worksheet  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Breastfeeding Assistance**

**Outcome Measurement Tool**

Tracking logs; phone surveys for resource utilization rates; California WIC data



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Breastfeeding Assistance**

**Population Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	0
5. Other Family Members	0
6. Providers	65
7. <b>Total Population Served</b>	<b>65</b>



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Health Access**

**Most Compelling Service Outcome**

Healthy Cubs is a program that provides temporary primary care services and improved access to health care for children 0-5 and pregnant women. 2,592 children 0-5 who did not have access to health services were able to receive medical attention through the Healthy Cubs program in '07-'08. Although this figure represents a drop in numbers, there is a greater number and percentage of children who received more permanent access.

1,646 (63.5%) of children and pregnant women who participated in Healthy Cubs in '07-'08 were assisted in converting to other health coverage, representing a 17.8% increase from the previous year.

**Benchmark/Baseline Data**

3,199 children 0-5 who did not have access to health services were able to receive medical attention through the Healthy Cubs program in '06-'07

1,463 (45.7%) of children and pregnant women who participated in Healthy Cubs in '06-'07 were assisted in converting to other health coverage

**Outcome Measurement Tool**

Database tracking system

Tracking of recipient applications with verification of other health care coverage once received



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Health Access**

**Population Served**

1. Children Less than 3 Years Old	2,401
2. Children from 3rd to 6th Birthday	1,093
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	3,224
5. Other Family Members	0
6. Providers	0
7. <b>Total Population Served</b>	<b>6,718</b>



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**  
**Result: Improved Child Health**  
**Service: Health Access**

**Monday, October 13, 2008**

**Ethnic Breakdown of Population Served**

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	8	0
9. Asian	29	63
10. Black/African-American	30	31
11. Hispanic/Latino	2,713	2,398
12. Pacific Islander	11	23
13. White	484	516
14. Multiracial	88	0
15. Other- specify:	128	187
<input type="text" value="3"/>		
16. Unknown	3	6
17. <b>Sub Totals</b>	<b>3,494</b>	<b>3,224</b>
18. <b>Total Population Served</b>	<b>6,718</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**  
**Result: Improved Child Health**  
**Service: Health Access**

**Monday, October 13, 2008**

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	0	0
20. Spanish	0	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	3,494	3,224
29. <b>Sub Totals</b>	<b>3,494</b>	<b>3,224</b>
30. <b>Total Population Served</b>	<b>6,718</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County:** Stanislaus

**Monday, October 13, 2008**

**Result:** Improved Child Health

**Service:** Prenatal Care

**Most Compelling Service Outcome**

Healthy Birth Outcomes improves maternal/child health and birth outcomes: In '07-'08, 93.5% (242) of pregnant women participating in the program had full term births, achieving the Healthy People 2010 goal; 82% (332) of support group participants made changes for a healthier birth based on what they had learned from the program.

**Benchmark/Baseline Data**

According to The National Center for Health Statistics, the 2005 full term birth rate for Stanislaus County was 88.5% and 89.3% for California. The Healthy People 2010 goal is 93.4%.

**Outcome Measurement Tool**

Database/client tracking



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**  
**Result: Improved Child Health**  
**Service: Prenatal Care**

**Monday, October 13, 2008**

**Population Served**

1. Children Less than 3 Years Old	101
2. Children from 3rd to 6th Birthday	26
3. Children - Ages Unknown (birth to 6th Birthday)	11
4. Parents/Guardians/Primary Caregivers	957
5. Other Family Members	10
6. Providers	0
7. <b>Total Population Served</b>	<b>1,105</b>



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**  
**Result: Improved Child Health**  
**Service: Prenatal Care**

**Monday, October 13, 2008**

**Ethnic Breakdown of Population Served**

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	4	6
10. Black/African-American	16	31
11. Hispanic/Latino	88	662
12. Pacific Islander	0	0
13. White	29	148
14. Multiracial	0	11
15. Other- specify:	1	22
<input style="width: 300px; height: 20px;" type="text" value="0"/>		
16. Unknown	0	77
17. <b>Sub Totals</b>	<b>138</b>	<b>957</b>
18. <b>Total Population Served</b>	<b>1,095</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**  
**Result: Improved Child Health**  
**Service: Prenatal Care**

**Monday, October 13, 2008**

**Primary Language Spoken in the Home**

	<b>Children</b>	<b>Parents/ Guardians/ Primary Caregivers</b>
19. English	69	364
20. Spanish	67	549
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	2	4
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	40
29. <b>Sub Totals</b>	<b>138</b>	<b>957</b>
30. <b>Total Population Served</b>	<b>1,095</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County:** Stanislaus

**Monday, October 13, 2008**

**Result:** Improved Child Health

**Service:** Primary Care Services (Immunizations and/or Well Child Checkups)

**Most Compelling Service Outcome**

MOMobile, a fully equipped mobile health care unit, provided 917 health care visits and 376 well child exams for children 0-5 who have been identified as needing greater access to health care in '07-'08.

100% (43) of the documented MOMobile diabetic patients, have maintained an HbA1c that is 7.16 or below.

**Benchmark/Baseline Data**

In '06-'07, MOMobile provided 839 health care visits for children 0-5.

**Outcome Measurement Tool**

MegaWest Patient Management System



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Primary Care Services (Immunizations and/or Well Child Checkups)**

**Population Served**

1. Children Less than 3 Years Old	148
2. Children from 3rd to 6th Birthday	171
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	293
5. Other Family Members	382
6. Providers	0
7. <b>Total Population Served</b>	<b>994</b>



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

County: Stanislaus

Monday, October 13, 2008

Result: Improved Child Health

Service: Primary Care Services (Immunizations and/or Well Child Checkups)

**Ethnic Breakdown of Population Served**

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	3	2
10. Black/African-American	3	3
11. Hispanic/Latino	263	243
12. Pacific Islander	0	0
13. White	48	44
14. Multiracial	0	0
15. Other- specify:	0	1
<input type="text" value="2"/>		
16. Unknown	2	0
<b>17. Sub Totals</b>	<b>319</b>	<b>293</b>
<b>18. Total Population Served</b>	<b>612</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

County: Stanislaus

Monday, October 13, 2008

Result: Improved Child Health

Service: Primary Care Services (Immunizations and/or Well Child Checkups)

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	117	107
20. Spanish	201	185
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	1	1
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. <b>Sub Totals</b>	<b>319</b>	<b>293</b>
30. <b>Total Population Served</b>	<b>612</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County:** Stanislaus

**Monday, October 13, 2008**

**Result:** Improved Child Health

**Service:** Safety Education and Intentional and Unintentional Injury Prevention

**Most Compelling Service Outcome**

- a) On the Safe Side utilizes a robotic car in interactive presentations to teach children 0-5 bicycle and pedestrian safety through six safety steps; In '07-'08, 86% (5,312) of children receiving the presentation remembered the safety messages one month or more afterwards; 92% of the children at the presentations whose parents completed a survey could repeat the safety messages at home.
- b) In '07-'08, 4,279 new parents were educated about Shaken Baby Syndrome (SBS); only one case of SBS was documented in Stanislaus County during the '07-'08 fiscal year.

**Benchmark/Baseline Data**

- a) In '06-'07, 81% of the children whose parents responded were able to repeat the safety messages at home
- b) In the 2 year period prior to SBS program implementation, there were seven documented cases of SBS

**Outcome Measurement Tool**

- a) Pre and post surveys; Parent surveys
- b) Data tracking by hospitals; case management system at Community Services Agency and Child Death review fatalities



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Safety Education and Intentional and Unintentional Injury Prevention**

**Population Served**

1. Children Less than 3 Years Old	265
2. Children from 3rd to 6th Birthday	3,913
3. Children - Ages Unknown (birth to 6th Birthday)	52
4. Parents/Guardians/Primary Caregivers	1,389
5. Other Family Members	158
6. Providers	200
7. <b>Total Population Served</b>	<b>5,977</b>



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

County: Stanislaus

Monday, October 13, 2008

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

**Ethnic Breakdown of Population Served**

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	9	7
9. Asian	97	19
10. Black/African-American	212	56
11. Hispanic/Latino	2,300	892
12. Pacific Islander	43	11
13. White	1,464	323
14. Multiracial	15	9
15. Other- specify:	88	41
<input type="text" value="0"/>		
16. Unknown	2	31
17. <b>Sub Totals</b>	<b>4,230</b>	<b>1,389</b>
18. <b>Total Population Served</b>	<b>5,619</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

County: Stanislaus

Monday, October 13, 2008

Result: Improved Child Health

Service: Safety Education and Intentional and Unintentional Injury Prevention

**Primary Language Spoken in the Home**

	Children	Parents/ Guardians/ Primary Caregivers
19. English	3,350	770
20. Spanish	863	617
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	17	2
29. <b>Sub Totals</b>	<b>4,230</b>	<b>1,389</b>
30. <b>Total Population Served</b>	<b>5,619</b>	



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County:** Stanislaus

**Monday, October 13, 2008**

**Result:** Improved Systems of Care

**Service:** Service Outreach, Planning, Support and Management

**Most Compelling Service Outcome**

100% of Healthy Start sites responded that the monthly county-wide meetings providing technical assistance, information, and training are beneficial and useful in serving the children in their programs during the '07-'08 fiscal year.

100% of Healthy Start sites found the site visits in '07-'08 helpful for their programs.

**Benchmark/Baseline Data**

N/A

**Outcome Measurement Tool**

Survey Monkey questions



**Annual Report Form 2 (AR-2)  
County Demographic Worksheet  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County:** Stanislaus

**Monday, October 13, 2008**

**Result:** Improved Systems of Care

**Service:** Service Outreach, Planning, Support and Management

**Who was the primary audience for the service?**

Stanislaus County Office of Education (SCOE) provides planning, support, and management services for the 11 individual Healthy Start sites in Stanislaus County.

**What were the types of services provided?**

SCOE Healthy Start Support staff makes site visits to each of the 11 locations to provide technical assistance in the areas of budgeting, health services, outreach, education, sustainability, contract compliance and reporting, and operational issues. Monthly consortium meetings are also facilitated to strengthen the County-wide Healthy Start collaborative and provide a forum for information, sharing of resources and best practices, trainings, and partnership development.

**What was the intended result of the service? What was the community impact of the service?**

The County-wide Healthy Start goal is to support and strengthen families by improving and integrating systems of care to enhance the well-being of children. The intended result of the SCOE Healthy Start Support was to assist in this goal through the provision of support services. Through those services, Healthy Start Support was able to improve the quality of networking, coordination, and partnering that led to more effective services for children 0-5 and their families. Surveys were used to gauge the effectiveness and usefulness of the support services, and yielded positive results. The community that the individual sites serve benefited from the increased marketing of the programs (additional families learned of the services), and increased coordination of services and knowledge of community resources ("one-stop-shop" for resources for families), impacting family functioning in the areas of parenting, knowledge of and access to resources, and family literacy involvement.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name



**Annual Report Form 2 (AR-2)**  
**County Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Systems of Care**

**Service: Provider Capacity Building, Training and Support**

**Most Compelling Service Outcome**

a) 98% of children 0-5 in Stanislaus County are entered in the RIDE immunization data registry, greatly exceeding the Healthy People 2010 objective. The immunization up-to-date status of Kindergarten students in Stanislaus County for 2007 was 94.76% at the time of enrollment.

b) 284 teachers, students, childcare providers, administrators, and health educators attended the SCCFC's 2008 Annual ECE/Provider Conference.

Over 99% of the participants who responded to a survey indicated that the overall conference and knowledge of presenters was very good or excellent.

**Benchmark/Baseline Data**

a) The Healthy People 2010's objective is to increase the proportion of children who participate in fully operational, population-based immunization registries. The target is 62% of children under 6 years will participate in a registry. National 2005 data indicate that only 56% of children under 6 participated in a registry.

The immunization up-to-date status of Kindergarten students in California for 2006 was 92.70% at the time of enrollment.

According to the U.S. National Immunization Survey of 2007, the estimated Vaccination Coverage with 4:3:1:3:3:1:4 among children 19-35 months of age in California is 67.7% +/- 5.4%.

b) 300 teachers, students, childcare providers, administrators, and health educators attended the SCCFC's 2006 Annual ECE/Provider Conference.

99% of the participants who responded to a survey indicated that the overall conference and knowledge of presenters was very good or excellent.



**Annual Report Form 2 (AR-2)  
County Demographic Worksheet  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Systems of Care**

**Service: Provider Capacity Building, Training and Support**

**Outcome Measurement Tool**

- a) Immunization registry records; State record reviews of childcare and school sites
- b) Database; participant surveys

**Who was the primary audience for the service?**

RIDE: immunization providers (medical offices and clinics, pediatricians and family practitioners, and hospitals); other providers who need to access immunization records (schools, welfare departments, childcare facilities, foster care, and childcare home networks); outreach and education audience also includes families with children 0-5.

ECE/Provider Conference: childcare providers, early education instructors/teachers, community organizations, college child development students

**What were the types of services provided?**

RIDE: promoted awareness of immunization registry; trained and supported provider organizations on the utilization of registry; assisted providers with data entry; collaborated with schools and other entities to evaluate and update incomplete immunization records and delete duplicate records; conducted audits to monitor and improve data integrity

ECE/Provider Conference: Early childhood development workshops and speakers, Professional growth development, Community resource information, Networking



**Annual Report Form 2 (AR-2)  
County Demographic Worksheet  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Systems of Care**

**Service: Provider Capacity Building, Training and Support**

**What was the intended result of the service? What was the community impact of the service?**

RIDE:retain existing providers and increase new providers who participate in the immunization registry, add new patient records, update and increase data integrity, and promote the awareness of registry and importance of timely immunizations;have a single and functional immunization data source for Stanislaus County to increase immunization rates and decrease over-immunizations;the community impact is increased immunization awareness and ease of access to registry for information. The immunization up-to-date status of Kindergarten students in Stanislaus County is now 87.82% at the time of enrollment, and the county is meeting the Healthy People 2010 goal with 98% of children 0-5 entered in the registry.

ECE/Provider Conference:increased awareness of child development issues—childhood obesity, challenging behavior, healthy eating;increased awareness of community resources;Increased networking opportunities for community groups to leverage resources and develop collaborations.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my electronic signature, which is affixed hereto.

Name

Phone

Email

**Annual Report Form 3  
AR-3  
County Evaluation Summary  
For Fiscal Year 2007-2008**



**Annual Report Form 3 (AR-3)  
County Evaluation Summary  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Provide a description of the evaluation activities completed during the fiscal year**

Commission staff, in conjunction with partnering organizations, conducted administrative, formative (evaluation assessment and process) and summative (outcome and impact) evaluation activities throughout the fiscal year. The activities spanned the entire time period, allowing for adjustments in process and activities when indicated.

The foundation for Stanislaus County's ongoing evaluation is a Results Based Accountability (RBA) system. This system utilizes Scorecards, which were developed jointly between Commission and partner staff. These are turned in quarterly by each individual Prop 10 funded program with the exception of School Readiness Programs, which are evaluated in an alternative way through CSU Stanislaus in a longitudinal study (described in SR-2). The Scorecards define expected outcomes, the resources that were used to progress towards expected outcomes, the activities that were completed, the methods and measurements utilized, and the actual outcomes. In alignment with RBA, the Scorecard system clearly defines goals, and the quarterly reporting of Scorecards during the evaluation process ensures that data are regularly collected, reported, and considered as evidence of results achieved. These results were reported to the Stanislaus County Commission, Board of Supervisors, and the Community in the effort to share the efficacy of the programs.

Towards the end of the fiscal year, Commission staff revised the format of the Scorecards, which are now known as Stanislaus County Outcomes and Results Reporting Sheet (SCOARRS) to allow for more accurate and easier tracking and reporting of data by program staff, and to better reflect the programs' goals. Once the format was modified, Commission staff partnered with the programs' staff to define planned outcomes, strategies and milestones, and indicators. This process helped build the programs' understanding of, and capacity for, evaluation methodology and process. It also allowed programs to review their Scopes of Work and connect the individual aspects of the SCOARRS (outcomes, strategies, milestones, and indicators) to the Scopes of Work. Further, since the SCOARRS are designed to directly relate to the Scopes of Work, which in turn, directly correspond to the Commission's priority result areas in the Strategic plan, individual programs can better understand how they fit into the larger facet of county-wide evaluation. Numerous agencies have commented on how helpful the process itself was in their understanding of evaluation, as well as their role in evaluation. This is important to note since building evaluation capacity within agencies is a crucial aspect of sustainability.

All programs were also required to conduct 2 customer and employee satisfaction surveys to assess the effectiveness of the organization and its services according to the customers and employees. The organizations used this information to improve processes and the delivery of services, and the Commission received participant and employee feedback at the same time. As Commission staff evaluated its own effectiveness, it was determined that a better system of enforcing this requirement was necessary as not all programs conducted the surveys. To address this, a method of monitoring was developed for the '08-'09 fiscal year.

In addition, all programs submitted Annual Report/Narratives at the end of the fiscal year. The programs reviewed the populations they served and the appropriateness of the activities for the



**Annual Report Form 3 (AR-3)  
County Evaluation Summary  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

year, assessed what had been learned from evaluation activities, and reflected on the strengths of the program and the challenges faced.

The Commission staff also surveyed Prop 10 funded programs' staff to obtain information and evaluate the Commission's interactions with and support of the partnering programs. The feedback provided was then used for planning activities that support and enhance the work being done for children 0-5 and their families.

**Describe the evaluation findings reported during the fiscal year**

Evaluation activities revealed findings from individual programs as well as on an aggregate level, and there are elements of the findings in all four result areas that Stanislaus County addressed this fiscal year.

All Prop 10 funded programs submitted compelling outcomes that, in alignment with a RBA, have been presented to multiple stakeholders throughout the year. Programs have also shared their outcomes with their own stakeholders and potential funders. Many of these outcomes can be found in the AR2 section of this report. This section will instead focus on the other aspects of the ongoing evaluation process.

One aspect of the evaluation process that several programs have begun to explore further is the area of cost savings/cost aversion. This year, the Healthy Birth Outcomes program calculated an estimated cost aversion of \$32,256,000 for Stanislaus County resulting from the medical care and support pregnant women with high-risk pregnancies received in order to carry their babies full term during the past four years. SAFE Court, by providing intensive and targeted services for parents with addictions who are in jeopardy of their children (re)entering foster care, has created a cost aversion for Stanislaus County. SAFE Court has determined that the 72% (18) of families who graduated from SAFE Court in 2007-2008 have not returned to the foster care system, nor have there been any further allegations of abuse or neglect. The cost aversion for that year was \$144,342 for that particular service alone. Specialized Early Childcare Consultation Project has estimated a savings of \$13,054,870 by providing mental health services to children 0-5 and their families, thereby avoiding further mental health services and ED (emotionally disturbed) school placements.

Other programs have begun the process of determining cost savings/aversion and conducting cost-benefit analyses. However, it is clear that most programs do not yet have the capacity to conduct such analyses. One way that the SCCFC can consider supporting programs' capacity building and sustainability is to provide training or technical support in this area.

Another area of evaluation that was highlighted this year was the collaborative efforts apparent amongst the Prop 10 funded programs and other community and county programs. Expenditures categorized by Result Area and Services indicate that Stanislaus County's largest area of expenditure is in Result Area 1: Improved Family Functioning (43.8% of program expenditure), and the largest service expenditure is "Community Resource and Referral" (49% of Result Area 1). In addition, this Result Area and Service represents the largest number of children 0-5 (14,339 in the



**Annual Report Form 3 (AR-3)**  
**County Evaluation Summary**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

Result Area and 12,414 in the Service) and their families served. Upon analysis, Stanislaus County has focused on funding programs that provide resources and referrals that improve family functioning in the county. In order for resource and referral programs to be successful, it is imperative that programs have a high rate of networking, a sophisticated referral process, and a high level of collaboration. Process evaluation has shown that the programs with those characteristics have illustrated best practices and outcomes. Further analysis indicates that the SCCFC should consider determining the best way to support those characteristics amongst Prop 10 funded programs, as well as create an evaluation framework to measure collaboration between the programs.

Also a highlight this year is the development of evaluation knowledge within the individual programs. Programs indicated that they have learned much from the '07-'08 evaluation process, including what processes and delivery methods were effective. By integrating programs into the evaluation process, they have built evaluation capacity, one of the cornerstones of sustainability, and one that the Commission can consider supporting through trainings and innovative methodology.

**Describe the policy impact of the evaluation results**



**Annual Report Form 3 (AR-3)**  
**County Evaluation Summary**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

The evaluation results, as well as the evaluation process, has impacted policy in Stanislaus County on several levels: program, community, school district, Commission, and County.

On the program level, evaluation results have been used to leverage funding and secure community support and involvement. Several programs have utilized data when writing grants and presenting to the community. For example, evaluation results have impacted Community Development Block Grant decisions, thereby allowing programs to expand. Communities have also acknowledged the effectiveness and importance of programs through informal encouragement and active volunteerism and monetary support. The evaluation process has also increased programs' awareness of methods and techniques that can provide meaningful information to stakeholders. Some programs have started to develop their own systems of evaluation to answer the program-specific questions they have developed.

As embedded components of individual communities, the school districts have become increasingly aware of the value of School Readiness Programs as the results of evaluations are shared. The longitudinal study being conducted by the SR evaluation team substantiates the benefits of SR programs for children, families, teachers, and schools. As the SR evaluation team presents outcomes, the districts continue to support the SR staffs' efforts by providing administrative assistance and physical locations. Further, the School Readiness evaluation that was presented to the Commission resulted in the decision to approve the SR programs' application for Cycle I carryover funds from the State. The data provided the evidence of outcomes that the Commission required to support this application.

The Stanislaus County Children and Families Commission also utilized other evaluation results throughout the '07-'08 fiscal year. The evaluation results played a large role in the Commission's decision making process to retain or discontinue programs. If the effectiveness of a program was dubious, the Commission first directed Commission staff to provide program or technical assistance. Then, the Commission was able to make decisions based on improvement, capacity, and actual outcomes.

Evaluation results also impacted county decisions. Presentations to the County Board of Supervisors and other county entities created awareness of the value of the Children and Families Commission's partner programs. Many of the programs proved to be cost effective, and demonstrated outcomes impacted decisions to retain a program when its continuation was in question.

The evaluation process during the '07-'08 fiscal year has provided useful feedback about Prop 10 funded programs to the programs themselves, and to many other stakeholders, impacting policies and decision making.

**School Readiness Form 1  
SR-1  
School Readiness Demographic Worksheets  
For Fiscal Year 2007-2008**



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County:** Stanislaus

**Monday, October 13, 2008**

**Result:** Improved Family Functioning

**Service:** Behavioral, Substance Abuse, and Mental Health Services

**Population Served**

1. Children Less than 3 Years Old	69
2. Children from 3rd to 6th Birthday	1,173
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>1,242</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	1
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>1</b>

**Who was the primary audience for the service?**

Not applicable for this service.



School Readiness Form 1(SR-1)

School Readiness Demographic Worksheet  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)

County: Stanislaus

Monday, October 13, 2008

Result: Improved Family Functioning

Service: Community Resource and Referral

Population Served

1. Children Less than 3 Years Old	202
2. Children from 3rd to 6th Birthday	426
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>628</b>

Children with Special Needs Served

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

Who was the primary audience for the service?

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: Family Literacy Programs**

**Population Served**

1. Children Less than 3 Years Old	8
2. Children from 3rd to 6th Birthday	133
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>141</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: General Parenting Education Programs**

**Population Served**

1. Children Less than 3 Years Old	16
2. Children from 3rd to 6th Birthday	59
3. Children - Ages Unknown (birth to 6th Birthday)	3
4. <b>Total</b>	<b>78</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	1
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>1</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: Provision of Basic Family Needs (Food, Clothes, Housing)**

**Population Served**

1. Children Less than 3 Years Old	27
2. Children from 3rd to 6th Birthday	1
3. Children - Ages Unknown (birth to 6th Birthday)	19
4. <b>Total</b>	<b>47</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Family Functioning**

**Service: Other Family Functioning Support Services**

**Population Served**

1. Children Less than 3 Years Old	25
2. Children from 3rd to 6th Birthday	75
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>100</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Development**

**Service: Comprehensive Screening and Assessments**

**Population Served**

1. Children Less than 3 Years Old	41
2. Children from 3rd to 6th Birthday	121
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>162</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Development**

**Service: Early Education Programs for Children (Other than School Readiness and Prescho**

**Population Served**

1. Children Less than 3 Years Old	7
2. Children from 3rd to 6th Birthday	25
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>32</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Development**

**Service: Kindergarten Transition Services**

**Population Served**

1. Children Less than 3 Years Old	366
2. Children from 3rd to 6th Birthday	1,523
3. Children - Ages Unknown (birth to 6th Birthday)	62
4. <b>Total</b>	<b>1,951</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	9
3. Children - Ages Unknown (birth to 6th Birthday)	6
4. <b>Total</b>	<b>15</b>

**Who was the primary audience for the service?**

Not applicable for this service.



School Readiness Form 1(SR-1)

School Readiness Demographic Worksheet  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)

County: Stanislaus

Monday, October 13, 2008

Result: Improved Child Development

Service: Other Child Development Services

Population Served

1. Children Less than 3 Years Old	48
2. Children from 3rd to 6th Birthday	141
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>189</b>

Children with Special Needs Served

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	4
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>4</b>

Who was the primary audience for the service?

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Nutrition and Fitness**

**Population Served**

1. Children Less than 3 Years Old	30
2. Children from 3rd to 6th Birthday	114
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>144</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County:** Stanislaus  
**Result:** Improved Child Health  
**Service:** Oral Health

**Monday, October 13, 2008**

**Population Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	39
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>39</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Safety Education and Intentional and Unintentional Injury Prevention**

**Population Served**

1. Children Less than 3 Years Old	5
2. Children from 3rd to 6th Birthday	3
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>8</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>0</b>

**Who was the primary audience for the service?**

Not applicable for this service.



**School Readiness Form 1(SR-1)**  
**School Readiness Demographic Worksheet**  
**for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County: Stanislaus**

**Monday, October 13, 2008**

**Result: Improved Child Health**

**Service: Other Health Services**

**Population Served**

1. Children Less than 3 Years Old	1
2. Children from 3rd to 6th Birthday	1
3. Children - Ages Unknown (birth to 6th Birthday)	1
4. <b>Total</b>	<b>3</b>

**Children with Special Needs Served**

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	1
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. <b>Total</b>	<b>1</b>

**Who was the primary audience for the service?**

Not applicable for this service.

**School Readiness Form 2  
SR-2  
School Readiness Narrative  
For Fiscal Year 2007-2008**



## School Readiness Form 2(SR-2)

### School Readiness Narrative

for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)

County: Stanislaus

Monday, October 13, 2008

#### Evaluation Purpose

To identify improvements in the following areas and relate these improvements to SR-funded services:

- 1) Family functioning, as indicated by adopting desired family practices (such as reading to children daily) and participating in family support programs (adult education, family counseling, etc.)
- 2) Child development, as indicated by access to early childhood education opportunities that include literacy fairs and parent-child classes
- 3) Child health, as indicated by physical measures (weight and height) and access to medical, behavioral, and other health screenings
- 4) Systems of care, as indicated by participation in such activities as summer transition programs and Kindergarten enrichment programs
- 5) Readiness to learn, as indicated by scores on a standardized readiness measure
- 6) Development of social skills, as indicated by frequency of exhibiting positive and negative social behaviors
- 7) Literacy development, as indicated by scores on standardized tests of literacy skills

#### Evaluation Method

Families are recruited prior to the start of Kindergarten and asked about practices (e.g., reading at home; visiting the classroom) that are relevant to SR outcomes. SR coordinators work with families to identify the SR-funded services received by each family and child. Kindergarten teachers assess readiness to learn by completing 24 items of the DRDP for each student with parental consent. The teachers also complete a subset of 6 items from the Early Childhood Longitudinal Study to assess social skills of each participating child. University students then administer the DIBELS tests of literacy development in English (and, in some cases, Spanish).

The social skill measures and literacy development measures are administered again in grades 1, 3, and 4, with extensions planned through grade 6. A longitudinal design is used, together with a comparison group of children who were assessed 1 or 2 years immediately before the first cohort of SR children entered each grade.

**School Readiness Form 2(SR-2)  
School Readiness Narrative  
for Fiscal Year 2007-2008 (July 1, 2007 - June 30, 2008)**

**County :** Stanislaus

**Monday, October 13, 2008**

**Evaluation Purpose**

To identify improvements in the following areas and relate these improvements to SR-funded services:

- 1) Family functioning, as indicated by adopting desired family practices (such as reading to children daily) and participating in family support programs (adult education, family counseling, etc.)
- 2) Child development, as indicated by access to early childhood education opportunities that include literacy fairs and parent-child classes
- 3) Child health, as indicated by physical measures (weight and height) and access to medical, behavioral, and other health screenings
- 4) Systems of care, as indicated by participation in such activities as summer transition programs and Kindergarten enrichment programs
- 5) Readiness to learn, as indicated by scores on a standardized readiness measure
- 6) Development of social skills, as indicated by frequency of exhibiting positive and negative social behaviors
- 7) Literacy development, as indicated by scores on standardized tests of literacy skills

**Evaluation Method**

Families are recruited prior to the start of Kindergarten and asked about practices (e.g., reading at home; visiting the classroom) that are relevant to SR outcomes. SR coordinators work with families to identify the SR-funded services received by each family and child. Kindergarten teachers assess readiness to learn by completing 24 items of the DRDP for each student with parental consent. The teachers also complete a subset of 6 items from the Early Childhood Longitudinal Study to assess social skills of each participating child. University students then administer the DIBELS tests of literacy development in English (and, in some cases, Spanish).

The social skill measures and literacy development measures are administered again in grades 1, 3, and 4, with extensions planned through grade 6. A longitudinal design is used, together with a comparison group of children who were assessed 1 or 2 years immediately before the first cohort of SR children entered each grade.

### **Measurement Technique**

Access to SR services is determined by calculating the percentage of families who received each service. Trends in these percentages are examined across time for each school district to determine if SR services are improving as programs mature. Outcomes associated with individual SR services are assessed by comparing children who received each service with children who did not receive that service. This comparison draws heavily from the baseline group of children who were tracked before SR children entered each grade. The longitudinal nature of the design allows developmental trends to be mapped, so that long-term impacts of SR services can be identified. These trends are compared to those of baseline children, to distinguish normal developmental trends (as observed in the baseline cohorts) from developmental trends seen in SR children. Additional comparisons of outcomes are made between school districts that offer similar SR services to identify best practices.

### **Sample Selection**

An average of 3 Kindergarten classes is sampled each year in each of 10 participating schools representing 7 school districts throughout Stanislaus County. Parents or guardians of students in these classes are asked if they would like to participate in the SR evaluation; consent rates typically exceed 85%. Children are tracked from Kindergarten through later grades, with periodic renewal of parental or guardian consent. Confidentiality is ensured by using ID numbers only to track each child; the SR evaluation team does not have access to individual student names. The total sample now exceeds 3,100 students.

### **Data Processing**

Data analytic tools of a wide variety are used. These range from frequency counts and t-tests, through analyses of variance, to more sophisticated tools such as multiple regression, factor analysis, and loglinear analysis. Comparisons between SR and baseline children are sometimes made using matched samples to control for confounding variables (such as native language and preschool attendance); however, with as sample sizes have increased, most these comparisons are now made using multiple regression to control for confounds. Multiple regression is also used – in conjunction with other tools suited to trend analysis – for longitudinal data analyses.

Presentations for lay audiences typically make extensive use of graphical presentations. These include 3D histograms to illustrate access to services as a function of the service type and the school district, and spider or star charts to illustrate the differences between SR and baseline children on multiple outcomes simultaneously.

## Conclusions

SR evaluations are used to identify needs (as when access to services is lower than expected), facilitate program development (as when a given program has better outcomes in one district than in another), and inform funding decisions made by the Stanislaus Commission (as when outcomes for one SR service are consistently better than those of another SR service that targets the same outcome). Annual presentations of evaluation findings to districts, the Commission, and other stakeholders identify best practices and promising programs. Furthermore, the longitudinal nature of our design, and the baseline cohorts that constitute a true comparison group, have enabled us to identify the long-term benefits of SR funding. This is especially evident in literacy development, where SR funding appears to have a tremendous impact on literacy development, and may help English learners overcome the literacy gap that they might otherwise experience relative to their native English peers.