



Children & Families Commission
 930 15th Street, Modesto, CA 95354
 Phone: 209.558.6218 Fax: 209.558.6225

Administrative Committee

PUBLIC MEETING NOTICE

MEMBERS:

Christine Applegate
 Community Services Agency

Vicki Bauman
 Vice-Chair
 School Representative

Vito Chiesa
 County Supervisor

David Cooper
 Community Representative

Denise Hunt
 Community Representative

Mary Ann Lee
 Health Services Agency

Nelly Paredes-Walsborn, Ph.D.
 Community Representative

George Skol
 Chair
 Community Representative

John Walker, MD
 Public Health Officer

John Sims
 Executive Director

The Administrative Committee of the Stanislaus County Children and Families Commission will convene on **Monday, February 13, 2012 at Noon** in the Commission Office located at 930 15th Street, Modesto, to discuss the items below.

AGENDA

1. Review Draft Local 2010/2011 Program Evaluation Report
2. Review Proposed 2012/2013 Budget and Long Range Financial Plan (through 2016/2017)
3. Monthly Contract Financial Report as of January 31, 2012
4. February 28, 2012 Commission Meeting – **FINLEY CONFERENCE ROOM**
 - a. Presentation of and Acceptance of the Local 2010/2011 Program Evaluation Report
 - b. Public Hearing on the 2012-2013 Budget and Long Range Financial Plan
 - *Approval of the 2012-2013 Budget*
 - *Adoption of a Long Range Financial Plan (2012-2013 through 2016-2017)*
 - *Authorization for the Executive Director to Sign Agreements Implementing the 2012-2013 Budget*
 - c. Public Hearing on First 5 California's 2010-2011 Annual Report (*Tentative*)