



Children & Families Commission
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PLANNING SESSION AGENDA January 30, 2010

Times provided are approximate times.

CONTINENTAL BREAKFAST (8:30 AM)

8:45 AM I. Welcome & Introductions – Chair David Cooper

8:55 AM II. Public Comment Period (Limit of 5 minutes per person)

III. Agenda Items

9:00 AM A. Current Environment

1. Strategic Plan – John Sims
2. Budget (Long Range Financial Plan) – John Sims and Tina Jamison
3. Summary of Local Evaluation Report – Kirsten Jasek-Rysdahl
4. Political – John Sims

BREAK (10:30 AM)

10:45 AM B. 2010 – 2011 Funding – John Sims

1. Requests
2. Options

LUNCH (NOON)

1:20 PM C. Continue Discussion