



CHILDREN & FAMILIES COMMISSION

March 7, 2009 Strategic Planning Session

Agenda

	Topic	Lead Person(s)
8:00	Refreshments	
8:15	1. Welcome <ul style="list-style-type: none"> • Introductions • Agenda Structure and Objectives • Meeting “ground rules” 	John
8:30	2. Review of Community Demographics and Statistics	Kirsten
9:00	3. Review, Update and Affirm <ul style="list-style-type: none"> • Mission (10 minutes) • Vision (10 minutes) • Priorities (70 minutes) 	Sarah
10:30	BREAK	
10:45	4. Update on Trends Impacting Strategic Planning <ul style="list-style-type: none"> • State budget, Prop 10, Prop 63, Prop 1D • County budget process • Public and private funding 	John Sarah
11:15	5. Develop Funding Criteria <ul style="list-style-type: none"> • Purpose of funding criteria • Discussion of level of desired impact: deep or wide • Discussion and selection of funding criteria • Discussion and selection of rating scale <p><i>Lunch served during this agenda topic</i></p>	Sarah
2:00	6. Consider and Select Funding Structure <ul style="list-style-type: none"> • Cliff scenario • Slope scenario • Level scenario <p><i>10-minute break during this agenda topic</i></p>	Sarah John
3:15	7. Wrap Up & Adjourn	Sarah John